NOTICE OF PUBLIC HEARING SAM OWEN FIRE DISTRICT BUDGET HEARING
FOR THE YEAR 2024-2025 BUDGET AND MODIFICATION OF THE BUDGET FOR 2023-2024
[STATUTORY PROCEDURE I.C.§31-1422]

The hearing will take place on August 28, 2024 at 6:00pm at Sam Owen Station 1 located at 17 Old Sam Owen Drive, Hope, Idaho 83854.

Budget for the Fiscal Year from 10/1/2024 to 9/30/2025

INCOME	
Projected Tax Revenue	$359,376
Interest Income	7,200
Carry Forwards	140,000
Grants	24,000
Fire Protection Contracts	10,000
Emergency Service Income	20,240
Fund Raisers & Donations	10,600
Miscellaneous Income	2,184
Total Revenue	$573,600
EXPENSES	
Personnel Expense	$171,100
Station Expense	56,175
Utilities Expense	9,550
Vehicle & Equipment Allowance	126,000
Vehicle & Equipment Maintenance Expense	41,700
Communications Expense	2,700
Training Expense	3,500
Administrative Expense	21,600
Grant Expenditure	27,600
Misc Expense	2,575
M&O Expenses	$ 562,500
Insurance Expense	$ 9,100
Legal Expense	2,000
Tort Expenses	$ 11,100
Total Expenses	$ 573,600

The Budget modification for Fiscal Year 10/1/2023 to 9/30/24 is for the acquisition of a Tender Engine. This increase of $185,000 is from the department reserves for this type of acquisition.

	Original Budget	Adjustment	Revised Budget
Source of Funds			
Carry Forward	$ 36,000	$185,000	$221,000
Use of Funds			
Vehicle and Equipment Allowance	$126,000	$185,000	$311,000

Copies of the proposed budget and budget modification are available at Station 1.
SNP Legal